

Report of Head of Governance and Scrutiny Support

Report to West Yorkshire Joint Health Overview and Scrutiny Committee

Date: 8 October 2018

Subject: Financial Challenges

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Purpose

1. The purpose of this report is to introduce a report from the West Yorkshire and Harrogate Health and Care Partnership (the Partnership) that provides outline the financial challenges of the NHS organisations across the Partnership.

Background

2. At its meeting in July 2018, the West Yorkshire Joint Health Overview and Scrutiny Committee (the JHOSC) considered an update report on the Partnership's shadow Integrated Care System status (announced in May 2018).
3. At that meeting the JHOSC requested a further report that would provide a breakdown of the financial challenges across the Partnership and plans intended to address these, in order to help identify:
 - Where savings and service changes were proposed
 - Where funding would be drawn from and whether this would be new funding or diverted from elsewhere.
 - How closer working will be delivered at a local level and how local Health and Wellbeing Boards will feed into the ICS
 - Any plans for hospitals to provide specialised hospital services only, supported by the provision of services elsewhere

Summary of main issues

4. A further report from the Partnership is appended to this report and appropriate NHS representatives have been invited to the meeting to discuss the details presented and address questions from members of the JHOSC.

Recommendations

5. That the West Yorkshire Joint Health Overview and Scrutiny Committee considers the details presented in this report and associated appendices and agrees any specific scrutiny actions and/or future activity.

Background documents¹

6. None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.